



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene and Engineering Cabinet Board 2nd July 2021

Report of the Head of Streetcare – Mike Roberts

Matter for Decision

Wards Affected: All Wards

Report Title: Street Scene Capital Funding 2021/22

Purpose of the Report:

To determine the allocation of 'Environment Street Scene Improvements' monies included in the capital budget for 2021/22.

Executive Summary:

£500K is included in the Council's approved capital budget for the current year in respect of 'Environment Street Scene Improvements'. This report proposes a series of funding allocations to work areas/activities for which approval is sought.

Background:

As part of the capital budget setting process, Cabinet approved the inclusion of £500K in the capital programme for 2021/22 in respect of 'Environment Street Scene Improvements'. Included as Appendix A is the proposed allocation of spend against this budget which is submitted for approval.

These proposals are targeted at delivering visible improvements in several work areas as well as addressing some essential works for which there is no other budget allocation available.

Financial Impacts:

None, approved funding allocation in the capital programme. However, the proposed improvement at Gnoll Park Visitor Centre is aimed at improving provision for customers and increasing income in the Café.

Integrated Impact Assessment:

A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment, attached at Appendix B, has indicated that a more in-depth assessment is not required. A summary is included below.'

Valleys Communities Impacts:

The budget will fund visible improvements across the County Borough in urban and valley areas.

Workforce Impacts:

No implications

Legal Impacts:

No implications

Risk Management Impacts:

Where shown in Appendix A, the proposed work is essential to fulfil the Council's obligation. Failure to invest in the other identified areas would let to further asset deterioration in those areas, with the exception of the proposed access improvement at The Gnoll Park Visitor Centre which is aimed at improving the offer customers and income in the Café.

Consultation:

There is no requirement for external consultation on this item.

Recommendations:

Having had due regard to the first stage Integrated Impact Assessment, that the proposed funding allocations as set out in Appendix A be approved.

Reasons for Proposed Decision:

To determine spending proposals with respect to 'Environment Street Scene Improvement' monies included in the capital budget.

Implementation of Decision:

The decision is proposed for implementation after the three day call in period

Appendices:

Appendix A - Proposals programme for 'Environment Street Scene capital expenditure

Appendix B - First stage Integrated Impact Assessment

List of Background Papers:

Report to Cabinet 8th March 2021 - Capital Strategy and Capital Programme 2021/22 to 2023/24

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